

Burning Tree Homeowners Assoc.	
Approved Budget 2019	
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Ordinary Income/Expense	
Income - Dues \$ 676.00	77,348.00
Interest income	
Lottery	2,000.00
Transfer Fees & other income	4,000.00
Total Income	83,348.00
Expenses	
Administration	4,000.00
Miscellaneous	0.00
Parks	33,000.00
Pool	33,000.00
Social Events	3,100.00
Tennis	1,000.00
Total Expense	74,100.00
Net Operating Income	9,248.00
Other Income	
Capital Reserve Dues	20,252.00
	20,252.00
Capital Improvements	10,000.00
	10,000.00
Net Other Income	10,252.00
Net Income	19,500.00