

Burning Tree Homeowners Assoc.	
Approved Budget for 2020	
	2020 Budget
Ordinary Income/Expense	
Income - Dues \$ 676.00	77,348.00
Interest income	
Lottery	2,000.00
Transfer Fees & other income	4,000.00
Total Income	83,348.00
Expenses	
Administration	4,000.00
Miscellaneous	0.00
Parks	33,000.00
Pool	34,000.00
Social Events	3,100.00
Tennis	2,000.00
Total Expense	76,100.00
Net Operating Income	7,248.00
Other Income	
Capital Reserve Dues	20,252.00
	20,252.00
Capital Improvements	50,000.00
	50,000.00
Net Other Income	-29,748.00
Net Income	-22,500.00